

CASSC - APPENDIX 11 - CARDIFF COUNCIL: FEES AND CHARGES 2022/23

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment				
Housing & Communities										
Gypsy & Traveller Sites										
289	Gypsy Sites - Rent - per pitch - per week • Rover Way • Shirenewton	£75.47 £83.77	£4.08 £4.53	5.40%	1 April 2022	The proposed new charges are: • Rover Way £79.55 • Shirenewton £88.30				
290	Gypsy Sites - Estate Maintenance - per pitch - per week	£5.48	Nil	Nil			No proposed increase			
Disabled Facilities Services										
291	6% admin costs on Home Improvement Loans	6%	Nil	Nil	1 April 2022	No proposed increase				
292	Disabled Facility Grant Income	£900.00 or 15% whichever the greater								
Resources										
Meals on Wheels										
499	Meals on Wheels - Hot meal only	£3.98	£0.12	3.02%	1 April 2022	The proposed new charge is £4.10				
500	Meals on Wheels - Hot meal with dessert	£4.60	£0.14	3.04%		The proposed new charge is £4.74				
Telecare (24/7 Services)										
501	Community Alarm Service - Contact Only - per week	£2.54	£0.08	3.15%	1 April 2022	The proposed new charge is £2.62				
502	Community Alarm Service - Contact and Mobile Response - per week	£5.26	£0.16	3.04%		The proposed new charge is £5.42				
503	Telecare Plus Packages - per week (Adult Services referrals)	£5.26	Nil	Nil		No proposed increase				
504	Telecare SIM Units - monthly charge	£6.50								
505	Supply and installation of telecare monitoring unit	£125.00								
506	Installation of telecare monitoring unit	£35.00								
507	Installation of telecare monitoring unit AND pendant	£50.00								
508	Replacement Telecare pendant	£40.00								
509	Supply / installation of keysafe for mobile response customer	£50.00								
510	Supply / installation of keysafe for contact only customer	£65.00								
511	Supply / installation of keysafe for non-Telecare customer	£99.00								
Telecare (for Housing Associations)										
512	Community Alarm Service - Contact Only - per week (Housing Association)	£1.99	Nil	Nil	1 April 2022	No proposed increase				
513	Community Alarm Service - Contact Only - per week (Housing Association - BLOCK PURCHASE)	£1.25								
514	Community Alarm Service - Contact and Mobile Response - per week	£4.13								
515	Community Alarm Service - Contact and Mobile Response - per week (Housing Association - BLOCK PURCHASE)	£2.58								
516	Building/Welfare Checks - Weekly Travel Charge (per site, covers multiple tenants) - WEEKDAYS (5)	£30.89								
517	Building/Welfare Checks - Weekly Travel Charge (per site, covers multiple tenants) - WEEKEND (2)	£17.19								
518	Weekly Charge for Building Checks (per tenant/property) - WEEKDAYS (5)	£0.80								
519	Weekly Charge for Building Checks (per tenant/property) - WEEKENDS (2)	£0.48								
520	Weekly Charge for Welfare Checks (per tenant/property) - WEEKDAYS (5)	£0.60								
521	Weekly Charge for Welfare Checks (per tenant/property) - WEEKENDS (2)	£0.36								
522	Out of Hours Call Handling - Cost per Call	£3.50								
Security (24/7 Services)										
523	Annual charge per site for holding keys	£250.00								
524	Alarm Monitoring (Fire, Intruder, Environmental) - Annual charge per service	£250.00								

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
525	Lift Monitoring (Annual, per lift)	£300.00	Nil	Nil	1 April 2022	No proposed increase
526	Call out charge for first hour on site - weekday	£30.00				
527	Charge per hour after first hour - weekday	£15.00				
528	Call out charge first hour on site - unsociable hours	£35.00				
529	Charge per hour after first hour - unsociable hours	£18.90				
530	Call out charge first hour on site - weekends	£40.00				
531	Charge per hour after first hour - weekends	£21.32				
532	Public holiday call out	£45.00				
533	Charge per hour after first hour - public holiday	£35.00				
534	Lone Worker Monitoring Device	£113.00				
535	Cognitive Impairment Monitoring Device	£116.00				
536	Lone Worker / Cognitive Impairment - monthly monitoring cost	£9.99				
Social Services						
537	Maximum Charge for Non-Residential Care Services - per week	£100.00	See Comment		1 April 2022	Maximum charge set by WG. Actual charge subject to means testing.
Externally Set						
538	Rent Smart Wales - licensing / registration charges	Various - See Comment			1 April 2022	These fees are set and approved by Welsh Government
539	Shared Regulatory Service					These fees are set either by the Shared Regulatory Service Joint Committee or by statute/other regulation.